

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: I-80/I-680/SR-12 Interchange  
Sponsor: Solano Transportation Authority  
Project Number: 7.3

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the environmental and detailed preliminary engineering phases, and the preparation of an EIR/EIS. The document will evaluate the entire project (excluding the North Connector and I-80 HOV Lanes). Record of Decision will only be issued for a fundable phase.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
08373908	28-Nov-07	\$ 13,500,000	ENV	FY 2007-08	\$	13,500,000

## **REGIONAL MEASURE 2 PROGRAM Project Specific Conditions**

Project Title: I-80/I-680/SR-12 Interchange  
Sponsor: Solano Transportation Authority  
Project Number: 7.3

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

1. Continue to demonstrate commitment to Cost effective transit infrastructure investment or service identified in the joint Transit study as a high priority throughout the project.
2. STA may invoice MTC for eligible expenses as frequently as monthly, in accordance with the cash flow plan.



## Regional Measure 2 Regional Traffic Relief Plan

### RM2 Project Number: 7.3

## I-80/I-680/SR 12 Interchange Improvements in Solano County

<b>Lead Sponsor</b> Solano Transportation Authority	<b>Other Sponsors(s)</b> N/A	<b>Implementing Agency (if applicable)</b> Solano Transportation Authority and Caltrans
<b>Legislated Project Description</b> Solano County Corridor Improvements near Interstate 80/Interstate 680 Interchange. Provide funding for improved mobility in the corridor based on recommendations of a joint study conducted by the Department of Transportation and the Solano Transportation Authority. Cost effective transit infrastructure investment or service identified in the study shall be considered a high priority.		
<b>RM2 Legislated Funding (in \$1,000)</b> Total Overall Funding: \$100,000 7.1 North Connector (\$20,052) 7.2 I-80 HOV Lanes in Solano Co. (\$11,000) <b>7.3 I-80/I-680/SR-12 Interchange (\$68,948)</b>		<b>Total Estimated Project Cost (in \$1,000)</b> Total Overall Cost: \$399,960 7.1 North Connector (\$56,664) 7.2 I-80/I-680/SR12 HOV Lanes (\$79,948) 7.3 I-80/I-680/SR-12 Interchange (\$263,348)
<b>Project Purpose and Description</b> The Solano Transportation Authority (STA) is proposing improvements to address traffic operations and congestion to the existing I-80/I-680/State Route (SR) 12 Interchange complex in Solano County. Alternatives being considered in the Environmental Impact Report (EIR) may include the following components: modification of existing interchanges, adding freeway lanes, constructing new interchanges, auxiliary lanes, high-occupancy vehicle (HOV) lanes and frontage roads within and adjacent to existing freeway rights of way, and constructing a direct connector roadway from I-680 to SR 12 East, southeast of the existing interchange. Alternatives will include options for reconfiguration of the existing truck scales within the project area to improve ingress and egress of the truck traffic.		
<b>Funding Description</b> Committed Funds: This project currently has TCRP, STIP, RM2, and future AB 1171 funds programmed. Uncommitted Funds: \$85m of construction is not yet funded. STA proposes future federal, state, and local funds. Operating Capacity: Caltrans will be responsible for owning and operating the mainline interchange improvements.		

### Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	06/2002	09/2009	\$22,900
2	Plans, Specifications and Estimates	10/2009	10/2010	\$12,000
3	Right-of-Way	10/2009	06/2011	\$43,448
4	Construction	07/2011	09/2013	\$185,000
<b>Total:</b>				<b>\$263,348</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	<b>I-80/I-680/SR-12 Interchange</b>	<b>Project No. 7.3</b>
<b>Lead Sponsor</b>	<b>Solano Transportation Authority</b>	

Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Future	Total
<b>Committed</b>										
TCRP	ENV	9,000								9,000
STIP	ENV	400								400
RM2	ENV			13,500						13,500
RM2	PSE					12,000				12,000
RM2	ROW					43,448				43,448
AB 1171	CON							100,000		100,000
										0
										0
										0
Total:		9,400	0	13,500	0	55,448	0	100,000	0	178,348
<b>Uncommitted</b>										
Future Fed/St/Loc Funds	CON							85,000		85,000
Total:		0	0	0	0	0	0	85,000	0	85,000
<b>Total Project Committed and Uncommitted</b>										
		<b>Prior</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Future</b>	<b>Total</b>
Total:		9,400	0	13,500	0	55,448	0	185,000	0	263,348

# REGIONAL MEASURE 2 PROGRAM

## Project Cash Flow Plan

November 28, 2007  
Attachment D-3  
MTC Resolution No. 3739  
Org Key: 840-8807-03  
Page 15 of 15

Project Title: Interstate 80/Interstate 680/Route 12 Interchange  
Sponsor: Solano Transportation Authority  
RM2 Project Number: 7.3

	PRIOR	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	TOTAL
<b>RM2 Funds Total</b>	-	-	13,500,000	-	-	-	13,500,000
<b>Environmental (ENV)</b>	9,400,000	0	13,500,000	0	0	0	22,900,000
TCRP	9,000,000						9,000,000
STIP	400,000						400,000
RM2			13,500,000				13,500,000
							0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Right of Way</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Construction</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>TOTAL FUNDING</b>							
Environmental	9,400,000	0	13,500,000	0	0	0	22,900,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	9,400,000	0	13,500,000	0	0	0	22,900,000